

Transportation Appropriations Bill LSB1109S

Last Action:

**Joint Appropriations
Subcommittee**

April 12, 2001

AN ACT relating to and making transportation and other infrastructure-related appropriations to the State Department of Transportation, including allocation and use of moneys from the General Fund of the State, Road Use Tax Fund, and Primary Road Fund, providing for the nonreversion of certain moneys, and discontinuing driver's license renewal by mail.



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LEGISLATIVE FISCAL BUREAU

NOTES ON BILLS AND AMENDMENTS (NOBA)

LFB Contacts: David L. Reynolds (16934) Mary Beth Mellick (18223)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

LSB1109S TRANSPORTATION APPROPRIATIONS BILL

FUNDING SUMMARY TOTAL APPROPRIATIONS FOR THE DEPARTMENT OF TRANSPORTATION

GENERAL FUND APPROPRIATIONS

NON-GENERAL FUND APPROPRIATIONS

- The Transportation Appropriations Bill appropriates a total of \$274.9 million to the Department of Transportation (DOT), which includes \$13.2 million from the General Fund, \$36.6 million from the Road Use Tax Fund, \$225.1 million from the Primary Road Fund, and 3,859.0 FTE positions. This is a decrease of \$9.4 million (3.3%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.
- Appropriates \$2.2 million from the General Fund for airport engineering studies and improvement projects, which is a decrease of \$186,000 compared to the FY 2001 estimated net appropriation. (Page 1, Line 8)
- Appropriates \$600,000 from the General Fund for the Rail Assistance Program and to provide economic development project funding. This is a decrease of \$2,000 compared to the FY 2001 estimated net appropriation. (Page 1, Line 11)
- Decreases the standing appropriation for Public Transit Assistance by \$660,000 for FY 2002. (Page 1, Line 14)
- Appropriates \$4.0 million from the Road Use Tax Fund for the Driver License Digitized Imaging System, which is an increase of \$1.9 million compared to the FY 2001 estimated net appropriation. (Page 1, Line 26)
- Appropriates \$36.6 million and 310.0 FTE positions from the Road Use Tax Fund and the Primary Road Fund for the Operations and Finance Division, which is a decrease of \$1.8 million compared to the FY 2001 estimated net appropriation. (Page 2, Line 2 and Page 3, Line 14)
- Appropriates \$3.7 million and 42.0 FTE positions from the Road Use Tax Fund and the Primary Road Fund for the Administrative Services Division, which is a decrease of \$3.2 million compared to the FY 2001 estimated net appropriation. (Page 2, Line 4 and Page 3, Line 17)
- Appropriates \$9.2 million and 163.0 FTE positions from the Road Use Tax Fund and the Primary Road Fund for the Planning Division, which is a decrease of \$1.3 million compared to the FY 2001 estimated net appropriation. (Page 2, Line 6 and Page 3, Line 20)
- Appropriates \$26.9 million and 562.0 FTE positions from the Road Use Tax Fund and the Primary Road Fund for the Motor Vehicle Division, which is a decrease of \$1.4 million compared to the FY 2001 estimated net appropriation. (Page 2, Line 8 and Page 3, Line 29)
- Appropriates \$2.0 million from the Road Use Tax Fund and the Primary Road Fund for worker's compensation costs, which is an increase of \$420,000 compared to the FY 2001 estimated net appropriation. (Page 2, Line 17 and Page 4, Line 13)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB1109S
TRANSPORTATION APPROPRIATIONS BILL**

**NON-GENERAL FUND
APPROPRIATIONS (CONT.)**

- Appropriates \$850,000 from the Road Use Tax Fund and the Primary Road Fund for payment to the General Fund for indirect cost recoveries, which is an increase of \$100,000 compared to the FY 2001 estimated net appropriation. (Page 2, Line 21 and Page 4, Line 20)
- Appropriates \$345,000 from the Road Use Tax Fund and the Primary Road Fund for reimbursement to the Auditor of State for audit expenses, which is an increase of \$48,000 compared to the FY 2001 estimated net appropriation. (Page 2, Line 24 and Page 4, Line 23)
- Appropriates \$30,000 from the Road Use Tax Fund for the county issuance of drivers' licenses, which is an increase of \$10,000 compared to the FY 2001 estimated net appropriation. (Page 2, Line 27)
- Appropriates \$50,000 from the Road Use Tax Fund for membership of the North America's Super Highway Corridor Coalition. (Page 2, Line 34)
- Appropriates \$158,000 from the Road Use Tax Fund to the City of Cedar Falls for improvements to West 23rd Street adjoining the University of Northern Iowa. (Page 3, Line 2)
- Appropriates \$166.2 million and 2,782.0 FTE positions from the Primary Road Fund for the Highway Division. This is a new Division created by the DOT for FY 2002. (Page 3, Line 23)
- Appropriates \$5.3 million from the Primary Road Fund to the Materials and Equipment Replacement Revolving Fund for inflationary costs of replacing equipment purchased through the revolving fund. This is a decrease of \$1.0 million compared to the FY 2001 estimated net appropriation. (Page 3, Line 32)
- Appropriates \$800,000 from the Primary Road Fund for contractual services for hazardous waste disposal, which is a decrease of \$200,000 compared to the FY 2001 estimated net appropriation. (Page 4, Line 17)
- Appropriates \$1.5 million from the Primary Road Fund to renovate the first floor of the DOT Administration Building at the Ames Complex. (Page 5, Line 1)
- Appropriates \$350,000 from the Primary Road Fund for construction of a telecommunications staging facility at the Ames Complex. This is a new appropriation for FY 2002. (Page 5, Line 5)
- Appropriates \$320,000 from the Primary Road Fund for construction of an addition to the regional materials testing laboratory in Cedar Rapids. This is a new appropriation for FY 2002. (Page 5, Line 11)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**LSB1109S
TRANSPORTATION APPROPRIATIONS BILL**

**NON-GENERAL FUND
APPROPRIATIONS (CONT.)**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Appropriates \$350,000 from the Primary Road Fund for the replacement of exhaust systems at DOT field maintenance facilities. This is a new appropriation for FY 2002. (Page 5, Line 13)
- Appropriates \$352,000 from the Primary Road Fund for deferred maintenance projects at DOT field facilities throughout the State. This is a new appropriation for FY 2002. (Page 5, Line 20)
- Appropriates \$200,000 from the Primary Road Fund to conduct a site utilization study of the DOT Ames Complex. The study will address the loss of parking and three office buildings that will occur when the City of Ames implements improvements to Lincoln Way and Grand Avenues. This is a new appropriation for FY 2002. (Page 5, Line 22)
- Allows the DOT to use an annual appropriation of \$650,000 from the Road Use Tax Fund for the purchase of automation and telecommunications equipment in county treasurer offices. Under current law, the funds can only be used for the purchase of equipment and supplies for vehicle registration and titling. (Page 5, Line 33)
- Allows the DOT Commission to transfer funds from the Revitalize Iowa's Sound Economy (RISE) Fund to the Primary Road Fund when funding is inadequate to meet anticipated road construction costs. The transferred funds shall be repaid to the RISE Fund within six months after transfer. (Page 6, Line 11)
- Eliminates the driver's license Renewal By Mail Program and the \$2 fee for administration and mailing expenses associated with the Program. (Page 6, Line 34 and Page 7, Line 12)

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LSB1109S provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	14	2	Nwthstnds	Sec. 312.2(14)	Public Transit Assistance Funding Reduction
1	30	3.1	Nwthstnds	Sec. 8.33	Nonreversion of Driver's License Equipment Lease Appropriation
5	25	4.19	Nwthstnds	Sec. 8.33	Nonreversion of Capital Project Appropriations
5	33	5	Amends	Sec. 312.2(18)	County Equipment Replacement Funds
6	11	6	Adds	Sec. 315.3(3)	Temporary Transfer of RISE Funds
6	34	7	Amends	Sec. 321.189(4)	Eliminates Renewal By Mail
7	12	8	Amends	Sec. 321.196	Eliminates Renewal By Mail

1 1 DIVISION I
 1 2 STATE DEPARTMENT OF TRANSPORTATION
 1 3 Section 1. There is appropriated from the general fund of
 1 4 the state to the state department of transportation for the
 1 5 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 1 6 the following amounts, or so much thereof as is necessary, to
 1 7 be used for the purposes designated:

1 8 1. For airport engineering studies and improvement
 1 9 projects as provided in chapter 328:
 1 10 \$ 2,248,780

General Fund appropriation to the Department of Transportation (DOT) for airport improvement projects and engineering studies.

DETAIL: This is a decrease of \$186,220 compared to the FY 2001 estimated net appropriation. The decrease is for various financial assistance programs, including airport improvement funding for Iowa's 113 publicly owned airports.

1 11 2. For the rail assistance program and to provide economic
 1 12 development project funding:
 1 13 \$ 600,000

General Fund appropriation to the DOT Rail Economic Development Program.

DETAIL: This is a decrease of \$2,000 compared to the FY 2001 estimated net appropriation.

1 14 Sec. 2. PUBLIC TRANSIT ASSISTANCE APPROPRIATION --
 1 15 REDUCTION. Notwithstanding section 312.2, subsection 14, the
 1 16 amount appropriated from the general fund of the state under
 1 17 section 312.2, subsection 14, to the state department of
 1 18 transportation for public transit assistance under chapter
 1 19 324A for the fiscal year beginning July 1, 2001, and ending
 1 20 June 30, 2002, shall be reduced by \$660,000.

CODE: Reduces the standing appropriation for Public Transit Assistance by \$660,000.

DETAIL: The amount of Public Transit funding is based on 1/20th of 80.00% of the total Motor Vehicle Use Tax receipts collected by the State. The amount designated for transit is deposited into the General Fund and then passed through to the Public Transit Assistance Fund. The funding for FY 2001 is estimated at \$10,997,000. The \$660,000 reduction represents a 6.00% decrease in estimated funding for FY 2002.

1 21 Sec. 3. There is appropriated from the road use tax fund
 1 22 to the state department of transportation for the fiscal year
 1 23 beginning July 1, 2001, and ending June 30, 2002, the
 1 24 following amounts, or so much thereof as is necessary, for the

1 25 purposes designated:

1 26 1. For the payment of costs associated with the production
1 27 of driver's licenses, as defined in section 321.1, subsection
1 28 20A:

1 29 \$ 3,997,000

Road Use Tax Fund appropriation to the DOT for the lease of the Driver's License Digitized Photo Imaging System.

DETAIL: This is an increase of \$1,894,000 compared to the FY 2001 estimated net appropriation for the increased use of the System and for increases in cost of materials used in the issuance of driver's licenses.

1 30 Notwithstanding section 8.33, unencumbered or unobligated
1 31 funds remaining on June 30, 2002, from the appropriation made
1 32 in this subsection, shall not revert, but shall remain
1 33 available for subsequent fiscal years for the purposes
1 34 specified in this subsection.

CODE: Specifies that the funds appropriated for the Driver's License Digitized Photo Imaging System do not revert but remain available for expenditure in subsequent fiscal years.

1 35 2. For salaries, support, maintenance, and miscellaneous
2 1 purposes:

2 2 a. Operations and finance:

2 3 \$ 5,119,245

Road Use Tax Fund appropriation to the Operations Division of the DOT.

DETAIL: This is a decrease of \$247,844 compared to the FY 2001 estimated net appropriation.

The Operations and Finance Division is also receiving an appropriation of \$31,446,787 and 310.00 FTE positions from the Primary Road Fund (Section 4.1(a) of this Bill), for a total appropriation of \$36,566,032. This combined funding represents a decrease of \$1,770,320 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The changes include:

1. An increase of \$318,000 to fund an 8.00% increase in equipment and software maintenance agreements.
2. An increase of \$47,000 for a 3.00% inflationary increase on existing leases.
3. An increase of \$67,000 for a projected 2.00% increase in telecommunication costs.

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4. An increase of \$21,000 for a projected increase in maintenance and service contracts.
 5. An increase of \$105,000 for the expansion of the Local Area Network computer system.
 6. An increase of \$54,000 for maintenance and service contracts on new equipment.
 7. An increase of \$64,000 for maintenance and support of the Electronic Records Management System.
 8. An increase of \$43,000 for increased lease costs for two driver's license stations and an engineering office.
 9. An increase of \$25,000 to fund annual maintenance costs of workstation management tools.
 10. An increase of \$60,000 and 1.00 FTE position that is being transferred from the Motor Vehicle Division.
 11. A decrease of \$63,320 and 1.00 FTE position that is being transferred to the Highway Division as part of the DOT reorganization.
 12. A decrease of \$400,000 to hold vacant positions in the division open a minimum of four months.
 13. A decrease of \$171,000 to reduce the number of software licenses and computer upgrades.
 14. A decrease of \$64,000 for overhead costs to the Information Technology Department.
 15. A decrease of \$400,000 for information technology support services.
 16. A decrease of \$80,000 to leave one internal auditor position unfilled.
 17. A decrease of \$50,000 to reduce the quality of print materials.
 18. A decrease of \$214,000 due to delaying the implementation of the Electronic Records Management System.
 19. A decrease of \$29,000 for transportation and administrative costs associated with staff conferences.
 20. A decrease of \$120,000 for employee moving costs.
 21. A decrease of \$268,000 for central training funding.
 22. A decrease of \$115,000 for out-of-state travel.
 23. A decrease of \$50,000 for external facilities design contracts.
 24. A decrease of \$150,000 for remodeling funds for the Ames Complex and Park Fair Mall.
 25. A decrease of \$400,000 for automation/communication equipment depreciation funds.

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Explanation

2 4 b. Administrative services:
2 5 \$ 515,430

Road Use Tax Fund appropriation to the Administrative Services Division of the DOT.

DETAIL: This is a decrease of \$444,351 compared to the FY 2001 estimated net appropriation.

The Administrative Services Division is also receiving an appropriation of \$3,166,223 and 42.00 FTE positions from the Primary Road Fund (Section 4.1(b) of this Bill), for a total appropriation of \$3,681,653. This combined funding is a decrease of \$3,173,919 and 54.00 FTE positions compared to the FY 2001 estimated net appropriation. The changes include:

1. A decrease of \$368,026 and 5.00 FTE positions that are being transferred to the Planning Division for DOT reorganization purposes.
2. A decrease of \$2,602,893 and 49.00 FTE positions that are being transferred to the Highway Division for DOT reorganization purposes.
3. A decrease of \$120,000 to eliminate the Employee Wellness Program.
4. A decrease of \$32,400 to leave one clerical support position unfilled.
5. A decrease of \$11,430 for law library support contracts.
6. A decrease of \$39,170 for expert witness fees and travel.

2 6 c. Planning:
2 7 \$ 462,013

Road Use Tax Fund appropriation to the Planning Division of the DOT.

DETAIL: This is a decrease of \$65,133 compared to the FY 2001 estimated net appropriation.

The Planning Division is also receiving an appropriation of \$8,778,226 and 163.00 FTE positions from the Primary Road Fund (Section 4.1(c) of this Bill), for a total appropriation of \$9,240,239. This combined funding is a decrease of \$1,295,900 and 20.00 FTE positions compared to the FY 2001 estimated net appropriation. The changes include:

1. An increase of \$368,026 and 5.00 FTE positions that are being transferred from the Administrative Services Division for DOT reorganization purposes.
2. An increase of \$1,114,000 and 16.00 FTE positions that are being transferred from the Maintenance Division for DOT reorganization purposes.
3. An increase of \$331,000 and 5.00 FTE positions that are being transferred from the Project Development Division for DOT reorganization purposes. The Project Development Division is being eliminated through reorganization.
4. A decrease of \$2,884,483 and 46.00 FTE positions that are being transferred to the Highway Division for DOT reorganization purposes.
5. A decrease of \$140,000 for three vacant positions in railroad safety education, railroad regulation, and transit system marketing.
6. A decrease of \$25,000 to leave one position in winter maintenance technology and training research open for six months.
7. A decrease of \$57,000 for costs associated with public support of local planning organizations.
8. A decrease of \$2,443 due to the elimination of General Fund FY 2001 salary adjustment funding.

2 8 d. Motor vehicles:

2 9 \$ 25,853,238

Road Use Tax Fund appropriation to the Motor Vehicle Division of the DOT.

DETAIL: This is a decrease of \$1,405,255 compared to the FY 2001 estimated net appropriation.

The Motor Vehicle Division is also receiving an appropriation of \$1,081,992 and 562.00 FTE positions from the Primary Road Fund (Section 4.1(e) of this Bill), for a total appropriation of \$26,935,230. This combined funding is a decrease of \$1,407,000 and 1.00 FTE position compared to the FY 2001 estimated net appropriation. The changes include:

1. An increase of \$26,000 for International Registration Plan (IRP) and International Fuel Tax Agreement (IFTA) dues.

			2. An increase of \$141,000 for increased postage costs. 3. An increase of \$188,000 for increased fuel costs. 4. A decrease of \$60,000 and 1.00 FTE position that is being transferred to the Operations and Finance Division for DOT reorganization purposes. 5. A decrease of \$1,610,000 to leave 42 positions unfilled. 6. A decrease of \$17,000 for printing of informational materials. 7. A decrease of \$75,000 to eliminate the driver's license Renewal By Mail Program.
2 10	3. For payments to the department of personnel for		Road Use Tax Fund appropriation for payment to the Iowa
2 11	expenses incurred in administering the merit system on behalf		Department of Personnel for Administrative costs.
2 12	of the state department of transportation, as required by		
2 13	chapter 19A:		DETAIL: This is no change compared to the FY 2001 estimated net
2 14 \$ 37,500		appropriation. The Department of Transportation is also receiving an
			appropriation of \$712,500 from the Primary Road Fund (Section 4.3 of
			this Bill), for a total appropriation of \$750,000.
2 15	4. Unemployment compensation:		Road Use Tax Fund appropriation for the payment of unemployment
2 16 \$ 17,000		compensation costs.
			DETAIL: This is no change compared to the FY 2001 estimated net
			appropriation. The Department is also receiving an appropriation from
			the Primary Road Fund of \$328,000 (Section 4.4 of this Bill), for a total
			appropriation of \$345,000.
2 17	5. For payments to the department of personnel for paying		Road Use Tax Fund appropriation for the payment of workers'
2 18	workers' compensation claims under chapter 85 on behalf of		compensation costs.
2 19	employees of the state department of transportation:		
2 20 \$ 77,000		DETAIL: This is no change compared to the FY 2001 estimated net
			appropriation. The Department is also receiving an appropriation from
			the Primary Road Fund of \$1,883,000 (Section 4.5 of this Bill), for a
			total appropriation of \$1,960,000. This combined funding represents
			an increase of \$420,000 compared to the FY 2001 estimated net
			appropriation. The increase is due to an increase in the number of
			medical claims filed and rising health care costs.

<p>2 21 6. For payment to the general fund of the state for 2 22 indirect cost recoveries: 2 23 \$ 102,000</p>	<p>Road Use Tax Fund appropriation for payment to the General Fund for indirect cost recoveries.</p> <p>DETAIL: This is an increase of \$10,000 compared to the FY 2001 estimated net appropriation. The Department is also receiving an appropriation of \$748,000 from the Primary Road Fund (Section 4.7 of this Bill), for a total appropriation of \$850,000 for indirect cost recoveries. This combined funding represents an increase of \$100,000 compared to the FY 2001 estimated net appropriation. The increase is to cover an anticipated increase in General Fund reimbursement costs.</p> <p>Section 421.17(33)(a), <u>Code of Iowa</u>, requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies whose funding comes from the General Fund.</p>
<p>2 24 7. For reimbursement to the auditor of state for audit 2 25 expenses as provided in section 11.5B: 2 26 \$ 48,000</p>	<p>Road Use Tax Fund appropriation for State Auditor reimbursement.</p> <p>DETAIL: This is an increase of \$6,000 compared to the FY 2001 estimated net appropriation. The Department is also receiving an appropriation of \$297,000 from the Primary Road Fund (Section 4.8 of this Bill), for a total appropriation of \$345,000. This combined funding represents an increase of \$48,000 compared to the FY 2001 estimated net appropriation. The increase is for increased reimbursements to the State Auditor's Office for conducting the DOT annual audit.</p>
<p>2 27 8. For costs associated with the county issuance of 2 28 driver's licenses: 2 29 \$ 30,000</p>	<p>Road Use Tax Fund appropriation for costs associated with the county issuance of driver's licenses.</p> <p>DETAIL: This is an increase of \$10,000 compared to the FY 2001 estimated net appropriation. The funds are used to purchase materials, supplies, and equipment for counties that issue driver's licenses through county treasurer offices.</p>
<p>2 30 9. For transfer to the department of public safety for 2 31 operating a system providing toll-free telephone road and</p>	<p>Road Use Tax Fund appropriation for costs associated with the toll-free telephone road and weather information reporting system through</p>

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Explanation

2 32 weather conditions information:	the Department of Public Safety.
2 33 \$ 100,000	DETAIL: Maintains the current level of funding.
2 34 10. For membership in the North America's superhighway	Road Use Tax Fund appropriation for membership in North America's
2 35 corridor coalition:	Super Highway Corridor Coalition.
3 1 \$ 50,000	DETAIL: Maintains the current level of funding. The Corridor Coalition is comprised of governmental entities and private businesses in the United States and Canada that are promoting the use of I-35 and I-29 as the primary north/south route for transporting goods by truck between Mexico and Canada.
3 2 11. For payment pursuant to section 307.45 to the city of	Road Use Tax Fund appropriation for improvements to West 23rd
3 3 Cedar Falls for improvements to west twenty-third street	Street in Cedar Falls.
3 4 adjoining university of northern Iowa property:	DETAIL: This is a new one-time appropriation for FY 2002. Section 307.45, <u>Code of Iowa</u> , specifies that a city or county assessment for local road improvements against state-owned property that is in excess of \$60,000, must be appropriated at the discretion of the General Assembly. Assessments less than \$60,000 are paid by the Executive Council.
3 5 \$ 157,781	
3 6 Sec. 4. There is appropriated from the primary road fund	
3 7 to the state department of transportation for the fiscal year	
3 8 beginning July 1, 2001, and ending June 30, 2002, the	
3 9 following amounts, or so much thereof as is necessary, to be	
3 10 used for the purposes designated:	
3 11 1. For salaries, support, maintenance, and miscellaneous	
3 12 purposes and for not more than the following full-time	
3 13 equivalent positions:	
3 14 a. Operations and finance:	Primary Road Fund appropriation to the Operations and Finance
3 15 \$ 31,446,787	Division of the DOT.
3 16 FTEs 310.00	DETAIL: This is a decrease of \$1,522,476 and no change in FTE

3 17 b. Administrative services:
 3 18 \$ 3,166,223
 3 19 FTEs 42.00

positions compared to the FY 2001 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 3.2(a) of this Bill) for detail of the Division's changes.

Primary Road Fund appropriation to the Administrative Services Division of the DOT.

DETAIL: This is a decrease of \$2,729,568 and 54.00 FTE positions compared to the FY 2001 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 3.2(b) of this Bill) for detail of the Division's changes.

3 20 c. Planning:
 3 21 \$ 8,778,226
 3 22 FTEs 163.00

Primary Road Fund appropriation to the Planning Division of the DOT.

DETAIL: This is a decrease of \$1,228,324 and 20.00 FTE positions compared to the FY 2001 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 3.2(c) of this Bill) for detail of the Division's changes.

3 23 d. Highways:
 3 24 \$166,180,223
 3 25 FTEs 2,782.00

Primary Road Fund appropriation to the Highway Division of the DOT.

DETAIL: The Highway Division was created in FY 2001 as part of the DOT's reorganization. The reorganization includes the transfer of \$166,180,223 and 2,782.00 FTE positions from five other divisions. The funding for the Division is as follows:

1. A transfer of \$63,320 and 1.00 FTE position from the Operations and Finance Division. The funds and positions are being transferred for DOT reorganization purposes.
2. A transfer of \$2,884,483 and 46.00 FTE positions from the Planning Division. The funds and positions are being transferred for DOT reorganization purposes.
3. A transfer of \$2,602,892 and 49.00 FTE positions from the Administration Division. The funds and positions are being transferred for DOT reorganization purposes.
4. A transfer of \$60,098,817 and 1,122.00 FTE positions from the Project Development Division. The funds and positions are being

		transferred for DOT reorganization purposes. The Project Development Division is being eliminated through reorganization.
	5.	A transfer of \$106,697,711 and 1,564.00 FTE positions from the Maintenance Division. The funds and positions are being transferred for DOT reorganization purposes. The Maintenance Division is being eliminated through reorganization.
	6.	An increase of \$1,562,000 to fund an increase in fuel prices.
	7.	An increase of \$175,000 for salt transportation costs.
	8.	An increase of \$30,000 for increased costs for materials testing fees.
	9.	An increase of \$36,000 for an increase in cost of Weather Information.
		The following are decreases to the funds being transferred to the Highway Division:
	1.	A decrease of \$150,000 to consolidate the Ames/Jefferson Residence Construction Engineers' Offices, leaving two vacant positions unfilled.
	2.	A decrease of \$1,000,000 for overtime in field construction.
	3.	A decrease of \$4,390,000 to re-assign 37 filled positions and leave 50 vacant positions unfilled.
	4.	A decrease of \$1,680,000 for travel and training.
	5.	A decrease of \$750,000 to consolidate 15 field garages/offices.
3 26		Not more than \$420,000, plus an allocation for salary
3 27		adjustment, shall be expended from the highway beautification
3 28		fund for salaries and benefits for not more than 9.0 FTEs.
3 29	e.	Motor vehicles:
3 30	 \$ 1,081,992
3 31	 FTEs 562.00
		Primary Road Fund appropriation to the Motor Vehicle Division of the DOT.
		DETAIL: This is a decrease of \$1,745 and 1.00 FTE position compared to the FY 2001 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 3.2(d) of this Bill) for detail of the Division's changes.
3 32	2.	For deposit in the state department of transportation's
		Primary Road Fund appropriation to the Materials and Equipment

<p>3 33 highway materials and equipment revolving fund established by 3 34 section 307.47 for funding the increased replacement cost of 3 35 equipment: 4 1 \$ 5,340,000</p>	<p>Replacement Revolving Fund of the DOT.</p> <p>DETAIL: This is a decrease of \$1,000,000 compared to the FY 2001 estimated net appropriation. The funds are for the inflationary cost of replacing equipment that is purchased through the Materials and Equipment Replacement Revolving Fund.</p>
<p>4 2 Not more than \$3,900,000 plus an allocation for salary 4 3 adjustment, from the highway materials and equipment revolving 4 4 fund, shall be expended for salaries and benefits for not more 4 5 than 89.00 FTEs.</p>	<p>Requires that no more than \$3,900,000 and 89.00 FTE positions be funded from the Materials and Equipment Replacement Revolving Fund for the operation of the DOT's purchasing functions.</p>
<p>4 6 3. For payments to the department of personnel for 4 7 expenses incurred in administering the merit system on behalf 4 8 of the state department of transportation, as required by 4 9 chapter 19A: 4 10 \$ 712,500</p>	<p>Primary Road Fund appropriation for payment to the Iowa Department of Personnel for administrative costs.</p> <p>DETAIL: This is no change compared to the FY 2001 estimated net appropriation. The Department is also receiving an appropriation from the Road Use Tax Fund under Section 3.3 of this Bill for Department of Personnel reimbursements.</p>
<p>4 11 4. Unemployment compensation: 4 12 \$ 328,000</p>	<p>Primary Road Fund appropriation for the payment of unemployment compensation costs.</p>
<p>4 13 5. For payments to the department of personnel for paying 4 14 workers' compensation claims under chapter 85 on behalf of the 4 15 employees of the state department of transportation: 4 16 \$ 1,883,000</p>	<p>DETAIL: This is no change compared to FY 2001 estimated net appropriation. The Department is also receiving an appropriation from the Road Use Tax Fund for unemployment compensation under Section 2.4 of this Bill.</p> <p>Primary Road Fund appropriation for the payment of workers' compensation costs.</p> <p>DETAIL: This is an increase of \$420,000 compared to the FY 2001 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 3.5 of this Bill) for detail of the appropriation changes.</p>
<p>4 17 6. For disposal of hazardous wastes from field locations</p>	<p>Primary Road Fund appropriation for costs associated with the</p>

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Explanation

4 18 and the central complex:		disposal of hazardous wastes.
4 19	\$ 800,000	DETAIL: This is a decrease of \$200,000 compared to the FY 2001 estimated net appropriation. The appropriation will be used to comply with federal environmental regulations and to properly dispose of hazardous wastes resulting from day-to-day operations at field locations and the Ames Central Complex. The DOT contracts with the private sector for hazardous waste disposal services.
4 20 7. For payment to the general fund for indirect cost		Primary Road Fund appropriation for payment to the General Fund for indirect cost recoveries.
4 21 recoveries:		
4 22	\$ 748,000	DETAIL: This is an increase of \$90,000 compared to the FY 2001 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 3.6 of this Bill) for an explanation of changes to indirect cost reimbursements.
4 23 8. For reimbursement to the auditor of state for audit		Primary Road Fund appropriation for State Auditor reimbursement.
4 24 expenses as provided in section 11.5B:		
4 25	\$ 297,000	DETAIL: This is an increase of \$42,000 compared to the FY 2001 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 3.7 of this Bill) for an explanation of the appropriation.
4 26 9. For improvements to upgrade the handling of wastewater		Primary Road Fund appropriation for wastewater improvements at maintenance garages.
4 27 at various field facilities throughout the state:		
4 28	\$ 400,000	DETAIL: Maintains the current level of funding. Projects included in this appropriation consist of implementing sewer connections and treatment facilities where necessary. The locations being considered include: Marshalltown, Bloomfield, Knoxville, Clinton, Sigourney, Sabula, Perry, Oskaloosa, and Correctionville.
4 29 10. For replacement of roofs according to the department's		Primary Road Fund appropriation for the replacement of roofs at maintenance garages throughout the State.
4 30 priority list at field facilities throughout the state:		
4 31	\$ 400,000	DETAIL: This is no change in funding compared to the FY 2001 estimated net appropriation. The funds will be used to replace

4 32 11. For the federal Americans With Disabilities Act
 4 33 accessibility improvements to department facilities throughout
 4 34 the state:
 4 35 \$ 200,000

deteriorating roofs on facilities that were built between 1950 and 1979. The locations being considered include: Jefferson, Parkersburg, Waverly, West Union, Waukon, Hampton, Humboldt, and Centerville.

Primary Road Fund appropriation for improvements to DOT facilities located throughout the State for compliance with the Americans with Disabilities Act requirements.

DETAIL: Maintains the current level of funding.

5 1 12. For renovation of the first floor of the state
 5 2 department of transportation administration building at the
 5 3 Ames complex:
 5 4 \$ 1,500,000

Primary Road Fund appropriation for improvements to the DOT Administration building on the Ames complex.

DETAIL: This is an increase of \$1,500,000 to continue renovation of the DOT Administration Building at the Ames Complex. The DOT received a total of \$2,600,000 in FY 1999 and FY 2000 for renovation of the second and third floors of the Administration Building.

5 5 13. For construction of a telecommunications staging
 5 6 facility at the Ames complex:
 5 7 \$ 350,000

Primary Road Fund appropriation for construction of a telecommunication staging facility at the Ames complex.

DETAIL: This is a new appropriation for FY 2002.

5 8 14. For replacement of the radiant heating systems in
 5 9 field garage facilities throughout the state:
 5 10 \$ 200,000

Primary Road Fund appropriation for the replacement of heating systems in maintenance garages throughout the State.

DETAIL: There is no change in funding compared to the FY 2001 estimated net appropriation. The locations being considered for the heating system replacements include: Elkader, Des Moines North, Ames, Mason City, Iowa City, and Ottumwa.

5 11 15. For an addition to the Cedar Rapids laboratory:
 5 12 \$ 320,000

Primary Road Fund appropriation for construction of an addition to the regional materials testing laboratory in Cedar Rapids.

DETAIL: This is a new appropriation for FY 2002.

5 13 16. For replacement of exhaust systems in field garage

Primary Road Fund appropriation for the replacement of exhaust

5 14 facilities throughout the state:		systems at DOT field maintenance facilities.
5 15	\$ 350,000	DETAIL: This is a new appropriation for FY 2002. Potential project locations include facilities located in Latimer, Sigourney, Fairfield, Pacific Junction, Council Bluffs, Alton, Sioux City Hamilton, Spirit Lake, Swea City, and Davenport.
5 16 17. For tuckpointing and repair of the brick exteriors of		Primary Road Fund appropriation for tuckpointing and repair of brick
5 17 office buildings and field garage facilities throughout the		exteriors of office buildings and maintenance garages throughout the
5 18 state:		State.
5 19	\$ 100,000	DETAIL: Maintains the current level of funding.
5 20 18. For deferred maintenance projects at field facilities:		Primary Road Fund appropriation to fund facility improvements at
5 21	\$ 351,500	DOT facilities throughout the State.
		DETAIL: This is a new appropriation for FY 2002. The funds will be used for a variety of purposes, including: siding, insulation, lighting improvements, roof repairs, generator upgrades, window replacements, air conditioning/heating replacements, and electric panel replacements.
5 22 19. For completion of a site utilization study at the Ames		Primary Road Fund appropriation to assist the DOT in completing a
5 23 complex:		site utilization study at the DOT Complex in Ames.
5 24	\$ 200,000	DETAIL: This is a new appropriation for FY 2002. The study will address the loss of parking and three office buildings that will occur when the City of Ames implements improvements to Lincoln Way and Grand Avenues.
5 25 Notwithstanding section 8.33, moneys appropriated in		CODE: Specifies that the unencumbered or unobligated funds
5 26 subsections 9 through 19 that remain unencumbered or		appropriated for capital improvements in subsections 9 through 19 of
5 27 unobligated at the close of the fiscal year shall not revert		this Bill remain available for expenditure until June 30, 2005.
5 28 but shall remain available for expenditure for the purposes		
5 29 designated until the close of the fiscal year that begins July		
5 30 1, 2004.		

5 32 STATUTORY CHANGES

5 33 Sec. 5. Section 312.2, subsection 18, Code 2001, is
5 34 amended to read as follows:
5 35 18. The treasurer of state, before making the allotments
6 1 provided for in this section, shall credit annually from the
6 2 road use tax fund to the state department of transportation
6 3 the sum of six hundred fifty thousand dollars for the purpose
6 4 of providing county treasurers with data processing automation
6 5 and telecommunications equipment and support for vehicle
6 6 registration and titling and driver licensing.
6 7 Notwithstanding section 8.33, unobligated funds credited under
6 8 this subsection remaining on June 30 of the fiscal year shall
6 9 not revert but shall remain available for expenditure for
6 10 purposes of this subsection in subsequent fiscal years.

CODE: Allows the DOT to use an annual appropriation of \$650,000 from the Road Use Tax Fund for the purchase of automation and telecommunications equipment in county treasurer offices. Under current law, the funds can only be used for the purchase of equipment and supplies for vehicle registration and titling.

6 11 Sec. 6. Section 315.3, subsection 3, Code 2001, is amended
6 12 to read as follows:
6 13 3. a. If the state transportation commission receives and
6 14 files a letter from the director of transportation certifying
6 15 that federal funding is not forthcoming due to the failure of
6 16 the United States Congress to pass and the president of the
6 17 United States to approve legislation providing long-term
6 18 federal transportation funding to the state of Iowa, the
6 19 commission may authorize the temporary transfer of funds from
6 20 the RISE fund to the primary road fund. Transferred funds
6 21 shall be repaid to the RISE fund within three months of
6 22 transfer.
6 23 b. If the state transportation commission receives and
6 24 files a letter from the director of transportation certifying
6 25 that the cash flow funding of the department may be inadequate
6 26 to meet anticipated road construction costs, the commission
6 27 may authorize the temporary transfer of funds from the RISE
6 28 fund to the primary road fund. Funds transferred under this
6 29 paragraph shall be repaid to the RISE fund within six months
6 30 of transfer.

CODE: Allows the DOT Commission to transfer funds from the Revitalize Iowa's Sound Economy (RISE) Fund to the Primary Road Fund when funding is inadequate to meet anticipated road construction costs. The transferred funds shall be repaid to the RISE Fund within six months of transfer.

6 31 c. The commission shall manage the RISE fund to ensure
6 32 that funds will be available to meet contract obligations on
6 33 approved RISE projects.

6 34 Sec. 7. Section 321.189, subsection 4, Code 2001, is
6 35 amended to read as follows:

7 1 4. SYMBOLS. Upon the request of a licensee, ~~or a person~~
7 2 ~~renewing the person's license by mail~~, the department shall
7 3 indicate on the license, ~~or the validation document issued to~~
7 4 ~~a person renewing by mail~~, the presence of a medical
7 5 condition, that the licensee is a donor under the uniform
7 6 anatomical gift law, or that the licensee has in effect a
7 7 medical advance directive. For purposes of this subsection, a
7 8 medical advance directive includes, but is not limited to, a
7 9 valid durable power of attorney for health care as defined in
7 10 section 144B.1. The license may contain such other
7 11 information as the department may require by rule.

CODE: Eliminates language pertaining to renewing a driver's license by mail.

7 12 Sec. 8. Section 321.196, unnumbered paragraph 1, Code
7 13 2001, is amended to read as follows:
7 14 Except as otherwise provided, a driver's license, other
7 15 than an instruction permit, chauffeur's instruction permit, or
7 16 commercial driver's instruction permit issued under section
7 17 321.180, expires, at the option of the applicant, two or four
7 18 years from the licensee's birthday anniversary occurring in
7 19 the year of issuance if the licensee is between the ages of
7 20 seventeen years eleven months and seventy years on the date of
7 21 issuance of the license. If the licensee is under the age of
7 22 seventeen years eleven months or age seventy or over, the
7 23 license is effective for a period of two years from the
7 24 licensee's birthday anniversary occurring in the year of
7 25 issuance. Except as required in section 321.188, and except
7 26 for a motorcycle instruction permit issued in accordance with
7 27 section 321.180 or 321.180B, a driver's license is renewable
7 28 without written examination or penalty within a period of
7 29 sixty days after its expiration date and without a driving

CODE: Eliminates language pertaining to renewing a driver license by mail. Also eliminates the \$2 fee for administration and mailing expenses due to the elimination of the Renewal By Mail Program.

FISCAL IMPACT: This will reduce revenues to the Road Use Tax Fund by an estimated \$95,000. The Renewal By Mail Program costs the DOT \$128,000 annually to implement. Sections 3.2(d) and 4.1(e) of this Bill reduces \$75,000 from the Motor Vehicle Division budget for administration of the Renewal by Mail Program. The remaining \$53,000 will be used to offset reductions in other areas within the Division.

7 30 test within a period of one year after its expiration date. A
7 31 person shall not be considered to be driving with an invalid
7 32 license during a period of sixty days following the license
7 33 expiration date. However, for a license renewed within the
7 34 sixty-day period, the date of issuance shall be considered to
7 35 be the previous birthday anniversary on which it expired.
8 1 Applicants whose licenses are restricted due to vision or
8 2 other physical deficiencies may be required to renew their
8 3 licenses every two years. For the purposes of this section,
8 4 the birthday anniversary of a person born on February 29 shall
8 5 be deemed to occur on March 1. The department in its
8 6 discretion may authorize the renewal of a valid driver's
8 7 license other than a commercial driver's license upon
8 8 application without an examination provided that the applicant
8 9 satisfactorily passes a vision test as prescribed by the
8 10 department; or files a vision report in accordance with
8 11 section 321.186A which shows that the applicant's visual
8 12 acuity level meets or exceeds those required by the
8 13 department; ~~or is eligible for renewal by mail pursuant to~~
8 14 ~~rules adopted by the department. The department may assess an~~
8 15 ~~applicant a fee of no more than two dollars for administration~~
8 16 ~~and mailing expenses for providing for renewal of the~~
8 17 ~~applicant's driver's license by mail.~~

8 18 EXPLANATION
8 19 This bill makes appropriations for the 2001-2002 fiscal
8 20 year from the general fund of the state, the road use tax
8 21 fund, and the primary road fund to the state department of
8 22 transportation. The bill also makes related Code language
8 23 changes.
8 24 The bill appropriates moneys from the general fund of the
8 25 state for the rail assistance program and to provide economic
8 26 development project funding. The bill provides that the
8 27 standing appropriation for public transit assistance from the
8 28 general fund, from moneys credited from motor vehicle use tax
8 29 receipts, shall be reduced by \$660,000 for the 2001-2002

8 30 fiscal year.
8 31 Appropriations from the road use tax fund include
8 32 appropriations for driver's license production costs,
8 33 salaries, operations, administrative services, planning, motor
8 34 vehicles, unemployment and workers' compensation, county
8 35 issuance of driver's licenses, a system providing toll-free
9 1 telephone road and weather reports, and indirect cost
9 2 recoveries.
9 3 Appropriations from the primary road fund include
9 4 appropriations for salaries, operations, planning, highways,
9 5 motor vehicles, equipment, the merit system, unemployment and
9 6 workers' compensation, disposal of hazardous wastes at field
9 7 locations, indirect costs, wastewater handling, roof
9 8 replacement at field facilities, operations, and compliance
9 9 with ADA at department facilities.
9 10 The bill amends Code section 312.2 to allow the annual
9 11 allocation for county treasurers' equipment and support to be
9 12 used for automation and telecommunications equipment and
9 13 support for vehicle registration and titling and driver
9 14 licensing rather than only for date processing equipment and
9 15 support for vehicle registration and titling.
9 16 The bill amends Code section 315.3 to provide that the
9 17 state transportation commission may temporarily transfer funds
9 18 from the revitalize Iowa's sound economy (RISE) fund to the
9 19 primary road fund to meet road construction costs for which
9 20 there are inadequate funds in the primary road fund. The
9 21 transferred funds must be repaid to the RISE fund within six
9 22 months of transfer.
9 23 The bill amends Code section 321.196 to remove provisions
9 24 allowing a person to renew the person's driver's license by
9 25 mail. The bill also removes a corresponding reference in Code
9 26 section 321.189.
9 27 LSB 1109JA 79
9 28 nh/cls/14.5

Summary Data

General Fund

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Subcom FY 2002	Senate Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Trans., Infra., & Capitals	\$ 3,952,997	\$ 3,924,672	\$ 3,039,443	\$ 2,848,780	\$ -190,663	
Unassigned Standing	\$ 9,539,404	\$ 10,478,428	\$ 10,997,000	\$ 10,337,000	\$ -660,000	
Grand Total	<u>\$ 13,492,401</u>	<u>\$ 14,403,100</u>	<u>\$ 14,036,443</u>	<u>\$ 13,185,780</u>	<u>\$ -850,663</u>	

Trans., Infra., Capitals

General Fund

	Actual FY 1999 (1)	Actual FY 2000 (2)	Estimated Net FY 2001 (3)	Senate Subcom FY 2002 (4)	Senate Sub vs Est FY 2001 (5)	Page & Line Number (6)
<u>Transportation, Department of</u>						
Aviation Assistance	\$ 2,484,000	\$ 2,475,000	\$ 2,435,000	\$ 2,248,780	\$ -186,220	PG 1 LN 8
Rail Assistance	1,190,000	1,424,672	602,000	600,000	-2,000	PG 1 LN 11
Planning & Programming	278,997		2,443		-2,443	
Civil Air Patrol		25,000	0		0	
Total Transportation, Department of	\$ 3,952,997	\$ 3,924,672	\$ 3,039,443	\$ 2,848,780	\$ -190,663	
Total Trans., Infra., & Capitals	\$ 3,952,997	\$ 3,924,672	\$ 3,039,443	\$ 2,848,780	\$ -190,663	

Unassigned Standing

General Fund

	Actual FY 1999 (1)	Actual FY 2000 (2)	Estimated Net FY 2001 (3)	Senate Subcom FY 2002 (4)	Senate Sub vs Est FY 2001 (5)	Page & Line Number (6)
<u>Transportation, Department of</u>						
Public Transit Assistance	\$ 9,539,404	\$ 10,478,428	\$ 10,997,000	\$ 10,337,000	\$ -660,000	PG 1 LN 14
Grand Total	<u>\$ 9,539,404</u>	<u>\$ 10,478,428</u>	<u>\$ 10,997,000</u>	<u>\$ 10,337,000</u>	<u>\$ -660,000</u>	

Summary Data

Non General Fund

	Actual FY 1999 (1)	Actual FY 2000 (2)	Estimated Net FY 2001 (3)	Senate Subcom FY 2002 (4)	Senate Sub vs Est FY 2001 (5)	Page & Line Number (6)
Trans., Infra., & Capitals	\$ 250,125,071	\$ 259,687,639	\$ 270,279,378	\$ 261,699,658	\$ -8,579,720	
Grand Total	<u>\$ 250,125,071</u>	<u>\$ 259,687,639</u>	<u>\$ 270,279,378</u>	<u>\$ 261,699,658</u>	<u>\$ -8,579,720</u>	

Trans., Infra., Capitals

Non General Fund

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Subcom FY 2002	Senate Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Transportation, Department of</u>						
Road Use Tax Fund						
Driver's Lic. Equip Lease	\$ 1,644,000	\$ 2,069,000	\$ 2,103,000	\$ 3,997,000	\$ 1,894,000	PG 1 LN 26
Operations & Finance	4,679,756	5,067,673	5,367,089	5,119,245	-247,844	PG 2 LN 2
Administrative Services	951,982	969,605	959,781	515,430	-444,351	PG 2 LN 4
Planning & Programming	458,579	501,122	527,146	462,013	-65,133	PG 2 LN 6
Motor Vehicle	24,219,931	25,497,888	27,258,493	25,853,238	-1,405,255	PG 2 LN 8
Personnel Reimbursement	35,000	35,000	37,500	37,500	0	PG 2 LN 10
Unemployment Compensation	17,000	17,000	17,000	17,000	0	PG 2 LN 15
Workers' Compensation	77,000	77,000	77,000	77,000	0	PG 2 LN 17
Indirect Cost Recoveries	96,000	68,000	92,000	102,000	10,000	PG 2 LN 21
Auditor Reimbursement	37,520	38,920	42,000	48,000	6,000	PG 2 LN 24
Co. Issuance-Driver Lic.	0	308,000	20,000	30,000	10,000	PG 2 LN 27
Road/Weather Conditions Inform	100,000	100,000	100,000	100,000	0	PG 2 LN 30
I-35 Corridor Coalition	150,000	50,000	50,000	50,000	0	PG 2 LN 34
Total Road Use Tax Fund	32,466,768	34,799,208	36,651,009	36,408,426	-242,583	
Primary Road Fund						
Operations & Finance	28,747,072	31,129,990	32,969,263	31,446,787	-1,522,476	PG 3 LN 14
Administrative Services	5,706,497	5,698,593	5,895,791	3,166,223	-2,729,568	PG 3 LN 17
Planning & Programming	8,704,336	9,512,209	10,006,550	8,778,226	-1,228,324	PG 3 LN 20
Highway Division	0	0	0	166,180,223	166,180,223	PG 3 LN 23
Motor Vehicle	928,067	1,004,212	1,083,737	1,081,992	-1,745	PG 3 LN 29
Equipment Replacement	3,939,000	4,939,000	6,340,000	5,340,000	-1,000,000	PG 3 LN 32
Personnel Reimbursement	665,000	665,000	712,500	712,500	0	PG 4 LN 6
Unemployment Compensation	328,000	328,000	328,000	328,000	0	PG 4 LN 11
Workers Compensation	1,463,000	1,463,000	1,463,000	1,883,000	420,000	PG 4 LN 13
Garage Fuel & Waste Management	1,000,000	1,000,000	1,000,000	800,000	-200,000	PG 4 LN 17
Indirect Cost Recov.	704,000	532,000	658,000	748,000	90,000	PG 4 LN 20
Auditor Reimbursement	230,480	239,080	255,000	297,000	42,000	PG 4 LN 23

Trans., Infra., Capitals

Non General Fund

	Actual FY 1999 (1)	Actual FY 2000 (2)	Estimated Net FY 2001 (3)	Senate Subcom FY 2002 (4)	Senate Sub vs Est FY 2001 (5)	Page & Line Number (6)
<u>Transportation, Department of (cont.)</u>						
Primary Road Fund (cont.)						
Heating System Replacements	0	200,000	200,000	200,000	0	PG 5 LN 8
Field Tuckpointing	0	100,000	100,000	100,000	0	PG 5 LN 16
Field Facility Deferred Maint.		0	0	351,500	351,500	PG 5 LN 20
Ames Site Utilization Study	0	0	0	200,000	200,000	PG 5 LN 22
Biodegradable Hydraulic Fluids	0	15,000	15,000	0	-15,000	
Biodiesel Fuel	0	20,000	20,000	0	-20,000	
Project Development	57,041,858	58,888,195	60,429,817	0	-60,429,817	
Maintenance Division	103,600,993	104,904,152	107,811,711	0	-107,811,711	
Total Primary Road Fund	213,058,303	220,638,431	229,288,369	221,613,451	-7,674,918	
Total Transportation, Department of	\$ 245,525,071	\$ 255,437,639	\$ 265,939,378	\$ 258,021,877	\$ -7,917,501	
<u>Transportation Capitals</u>						
Road Use Tax Fund						
Special Assessment-Cedar Falls				\$ 157,781	\$ 157,781	PG 3 LN 2
Fremont County Scale	550,000	0	0		0	
Scale & Inspection Sites	0	550,000	940,000		-940,000	
Total Road Use Tax Fund	550,000	550,000	940,000	157,781	-782,219	
Primary Road Fund						
Waste Water Improvements	300,000	400,000	400,000	400,000	0	PG 4 LN 26
Garage Roofing Projects	300,000	300,000	400,000	400,000	0	PG 4 LN 29
ADA Improvements	200,000	200,000	200,000	200,000	0	PG 4 LN 32
Admin. Bldg. Improvements	1,250,000	1,350,000	0	1,500,000	1,500,000	PG 5 LN 1
Comm. Staging Facility				350,000	350,000	PG 5 LN 5
Cedar Rapids Lab Addition				320,000	320,000	PG 5 LN 11
Exhaust System Repairs				350,000	350,000	PG 5 LN 13
DOT Capital Projects		0	0		0	

Trans., Infra., Capitals

Non General Fund

	Actual FY 1999 (1)	Actual FY 2000 (2)	Estimated Net FY 2001 (3)	Senate Subcom FY 2002 (4)	Senate Sub vs Est FY 2001 (5)	Page & Line Number (6)
<u>Transportation Capitals (cont.)</u>						
Primary Road Fund (cont.)						
Maintenance Garages	1,500,000	1,050,000	1,500,000		-1,500,000	
Ames Admin. Bldg. Roof		400,000	0	0	0	
Northwest Building Improvement			900,000		-900,000	
Salt Storage Facilities	500,000	0	0		0	
Total Primary Road Fund	4,050,000	3,700,000	3,400,000	3,520,000	120,000	
Total Transportation Capitals	\$ 4,600,000	\$ 4,250,000	\$ 4,340,000	\$ 3,677,781	\$ -662,219	
Total Trans., Infra., & Capitals	\$ 250,125,071	\$ 259,687,639	\$ 270,279,378	\$ 261,699,658	\$ -8,579,720	

Summary Data

FTE

	Actual FY 1999 (1)	Actual FY 2000 (2)	Estimated Net FY 2001 (3)	Senate Subcom FY 2002 (4)	Senate Sub vs Est FY 2001 (5)	Page & Line Number (6)
Trans., Infra., & Capitals	3,575.60	3,663.41	3,859.00	3,859.00	0.00	
Grand Total	3,575.60	3,663.41	3,859.00	3,859.00	0.00	

Trans., Infra., Capitals

FTE

	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Subcom FY 2002	Senate Sub vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Transportation, Department of</u>						
Operations & Finance	264.30	275.29	310.00	310.00	0.00	PG 3 LN 14
Administrative Services	85.50	88.32	96.00	42.00	-54.00	PG 3 LN 17
Planning & Programming	159.80	159.53	183.00	163.00	-20.00	PG 3 LN 20
Highway Division	0.00	0.00	0.00	2,782.00	2,782.00	PG 3 LN 23
Motor Vehicle	524.00	552.25	563.00	562.00	-1.00	PG 3 LN 29
Project Development	1,054.00	1,081.12	1,127.00	0.00	-1,127.00	
Maintenance Division	1,488.00	1,506.90	1,580.00	0.00	-1,580.00	
Total Trans., Infra., & Capitals	3,575.60	3,663.41	3,859.00	3,859.00	0.00	